

2017	Classis Ministry Shares Budget					
	ITEM	2017 BUDGET		2016 BUDGET		
		2345	Professing Members	2419	Professing Members	
1	Campus Ministry University of Calgary	46.91	110,000.00	51.20	123,860.00	
2	B T G H - Radio CIBQ-FM BROOKS	2.24	5,250.00	2.07	5,000.00	
3	Salaam II Project Classis Support	4.26	10,000.00	4.13	10,000.00	
4	CMLT Student Support	14.65	34,350.00	8.27	20,000.00	
5	Classis Expense					
	Classis Expenses	3.84	9,000.00	4.96	12,000.00	
	CHMC Committee Expenses	-	In Classis Expenses	0.83	2,000.00	
	CMHC Ministry Project Grants (Comic Con)	-		0.83	2,000.00	
	Faith Formation Committee Expenses	-	In Classis Expenses	0.83	2,000.00	
	Faith Formation Conference (Cdn Pilot Projects)	-		0.29	700.00	
	Pastors Wives Retreat	0.85	2,000.00			
	Regional Pastor	0.64	1,500.00	-	-	
	Safe Church Coordinator	0.64	1,500.00	0.83	2,000.00	
	Youth Leader & Worker	0.85	2,000.00	0.83	2,000.00	
	Honorariums	4.26	10,000.00	3.72	9,000.00	
Total Classical Expense:		\$ 79.15	\$ 185,600.00	\$ 78.78	\$ 190,560.00	
		Classis Charity # 85970 7630 RR 0001				
		Jerry Borst - Treasurer 97 Douglasview Rise SE Calgary, AB T2Z 2P5		Phone 403-998-4084 Email treasurer@classisabss.ca		

2017 BUDGET BASED ON 2016 YEARBOOK STATISTICS					BUDGET	PER MEMBER
					\$ 185,600.00	\$ 79.15
CHURCH & LOCATION		TOTAL	LESS - PROFESSING	LESS - INACTIVE	NET	AMOUNT
		PROFESSING MEMBERS	MEMBERS UNDER 18	PROFESSING MEMBERS	PROFESSING MEMBERS	
1	Brooks	89	0	20	69	\$ 5,461.15
2	Burdett	51	1	10	40	\$ 3,165.88
3	Calgary Covenant	132	1	60	71	\$ 5,619.45
4	Calgary Emmanuel	424	2	73	349	\$ 27,622.35
5	Calgary Lantern	38	3	0	35	\$ 2,770.15
6	Calgary Maranatha	131	0	35	96	\$ 7,598.12
7	Calgary New Hope / Hillside	45	2	0	43	\$ 3,403.33
8	Calgary River Park	360	3	113	244	\$ 19,311.90
9	Granum	164	0	47	117	\$ 9,260.21
10	High River	82	1	12	69	\$ 5,461.15
11	Iron Springs	193	1	33	159	\$ 12,584.39
12	Lethbridge First	100	0	13	87	\$ 6,885.80
13	Lethbridge Maranatha	245	0	13	232	\$ 18,362.13
14	Medicine Hat	174	3	15	156	\$ 12,346.95
15	Nobleford	181	0	10	171	\$ 13,534.16
16	Regina Sonlight	54	2	4	48	\$ 3,799.06
17	Saskatoon Bethel	128	0	27	101	\$ 7,993.86
18	Taber	284	0	26	258	\$ 20,419.96
		2875	19	511	2345	\$ 185,600.00

CLASSIS ALBERTA SOUTH And SASKATCHEWAN

2017 REMITTANCE FORM

Church:	
Address:	

Date:	
Treasurer:	
Phone/Email:	

CLASSIS MINISTRY SHARE FOR 2016

Calgary Campus Ministry	-
CHMC - Classical Home Missions Committee	-
CMLT - Classical Leadership Ministries Team	-
Youth Workers Support	-
Faith Formation Committee	-
Safe Church Committee	-
B T G H - Radio	-
Classical Expense	-
Salaam II Project	-

REMITTANCE CALCULATION

2017 CLASSIS BUDGET	\$ 185,600.00
Professing Members in the Classis	2345
MINISTRY SHARE per Member	\$ 79.15

Your Membership as per Spreadsheet	
MINISTRY SHARE per Member	\$ -
AMOUNT SENT:	\$ -

Please make cheque payable to:	Classis Alberta South & Sask.
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And mail to:	Classis Alberta South & Sask. c/o Jerry Borst 97 Douglasview Rise SE Calgary, AB T2Z 2P5
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	2017 BUDGET	\$ -
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Classis Alberta South And Saskatchewan

EXPENSE VOUCHER

c/o Jerry Borst
97 Douglasview Rise SE
Calgary AB T2Z 2P5

Date: 2017

Name of Church:

Name of Person: _____

Address: _____

City / Town: _____

Postal Code: _____

Details of Expense:	
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Expenses:	Travel: _____	KM's @ 0.54	\$ -
	Other: _____		\$ -
			\$ -
			\$ -
		GST	\$ -
		Total Expenses:	\$ -

Signed: _____

Please attach receipts when possible

Expense Committee

Approval: _____

Paid by Cheque #
