CLASSIS ALBERTA SOUTH AND SASKATCHEWAN

2015 FINANCIAL STATEMENTS HIGHLIGHTS

The congregations of Classis Alberta South & Saskatchewan remitted 94% of the budgeted Ministry Shares in 2015. When combined with other donations and support for the Campus Ministry as well as other income such as GST rebates and Term Deposit interest, we actually came in at over 107%.

In addition, expenses were slightly less than originally anticipated. We ended the year with a surplus of \$6,747.

The Classis continued to support The Salaam Project 2.0 of World Missions led by Pastor Greg Sinclair with a \$10,000 donation.

Classis assisted two students last year and paid a total of \$11,600 towards tuition and book costs.

The University of Calgary Campus Ministry is funded by this Classis. An accounting of the Campus Ministry income and expenses are reported in the financial statements. The Campus Ministry receives the majority of its' income from Classis Ministry Shares and the balance of funding from Home Missions, donations and collections from Classis churches.

The financial records have been examined by Mr. Jim Zeilstra and Mr. Chris Weening and found to be in good order. Their report has been filed with the clerk of Classis.

Respectfully Submitted,

Jerry Borst Treasurer

March 11, 2016