

2016		Classis Ministry Shares Budget					
		ITEM	2016 BUDGET		2015 BUDGET		
			2387	Professing Members	2419	Professing Members	
1		Calgary Campus Ministry Surplus/Deficit - Carried Forward Yearly	51.89	123,860.00	41.78	101,060.00	
2		CHMC CHMC Committee Expenses Ministry Project Grants (Comic Con)	0.84 0.84	2,000.00 2,000.00	0.83 -	2,000.00 -	
3		CMLT Student Support	8.38	20,000.00	6.45	15,600.00	
4		Youth Workers Support Youth Leader/Worker/Pastor Retreat	0.84	2,000.00	1.03	2,500.00	
5		Faith Formation Committee Committee Expenses Conference (Cdn Pilot Projects)	0.84 0.29	2,000.00 700.00	0.83	2,000.00	
6		Safe Church Committee Committee Expenses	0.84	2,000.00	0.83	2,000.00	
7		B T G H - Radio CIBQ-FM BROOKS	2.09	5,000.00	2.07	5,000.00	
8		Articles of Incorporation	-	-	1.03	2,500.00	
9		Classical Expense Classis Expenses Honorariums	5.03 3.77	12,000.00 9,000.00	4.96 3.31	12,000.00 8,000.00	
10		Salaam II Project	4.19	10,000.00	3.10	7,500.00	
Total Classical Expense:			\$ 79.83	\$ 190,560.00	\$ 66.21	\$ 160,160.00	
Classis Charity # 85970 7630 RR 0001							
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